



## 2004-2005 Profile of Lemmon School District 52-2

209 3rd St W, Lemmon, SD 57638

Home County: Perkins

Area in Square Miles: 1,240

2004 K-12 Fall Enrollment: 325

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,283,384	\$56,963	\$179,216	\$24,115
PK Instruction	\$0	\$0	\$23,300	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,571	\$0	\$68,521	\$0
Administration Services	\$250,276	\$0	\$32,869	\$0
Transportation Services	\$78,042	\$0	\$912	\$0
Other Support Services	\$477,728	\$199,187	\$1,137	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,700	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$103,290	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,350,991</b>	<b>\$256,150</b>	<b>\$305,955</b>	<b>\$24,115</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$845,166	\$199,016	\$152,625	\$30,337
County	\$38,332	\$362	\$318	\$68
State	\$1,080,645	\$2,004	\$80,919	\$0
Federal	\$248,715	\$0	\$90,597	\$0
<b>Total</b>	<b>\$2,212,858</b>	<b>\$201,382</b>	<b>\$324,459</b>	<b>\$30,405</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$97,466	\$104,510

### Cost per ADM

General Fund Only	\$7,243
Educational Funds*	\$8,019

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$1,015,090
Special Education	\$79,288
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,094,378</b>

### ADM Data

ADM of Tuitioned Out Paid	1.380
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	14.193
General State Aid Adj. ADM	364.229

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,735
IDEA Part B	\$78,796
<b>Total</b>	<b>\$88,531</b>

### Teaching Staff Data

Average Teacher Salary	\$34,639
Experience Adjusted Salary	\$35,431
Avg Years of Experience	15.2
% with Advanced Degrees	25.8%
Certified Instructional Staff	29.1
Classroom Staff	0.0

### 2004 Taxable Valuations

Agricultural	\$71,402,444
Owner Occupied	\$15,061,137
Non-Ag Z	\$342,547
Other Non-Ag/Utilities	\$9,907,615
<b>Total</b>	<b>\$96,713,743</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$1.56
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	(\$83,727)
Capital Outlay	\$63,029
Special Education	\$26,456
Pension	\$8,554

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	327
Open Enrolled Students Rec'd	11
District Dropout Rate	2.4%
% Eligible for Free/Red. Lunch	46.2%
% Special Needs Students	11.3%
Students Transported	87
Student to Staff Ratio	11.2
District Attendance Rate	97.5%
Number of Graduates	24

**Enrollment**

	ADA	ADM
K-8	212.147	217.991
9-12	100.731	103.045
<b>Total</b>	<b>312.878</b>	<b>321.036</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	3
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	2
Resource Room	7
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>37</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	13
Other Health Impaired	5
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>37</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	77		82		80		91		82		57		76	
Science	74		75		74		69		81		61		70	
Social Science	81		81		73		74		79		60		63	
Language Arts	66		59		66		78		76		50		58	
Reading	72		71		64		74		76		59		75	
Complete Battery	74		75		73		81		79		57		69	
Number Tested	20	1	23	7	25	1	31	1	27	1	17	1	22	1

**American College Test (ACT)**

English	19.0
Math	20.4
Reading	20.4
Science	20.1
Composite Score	20.2
Number Tested	22

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	29	0	83%		57%		82%		53%		70%		63%	
Grade 9	28	3	48%		56%		55%		60%		71%		72%	

*No assessment data are reported when less than ten students were tested.*